

TRADE AND OPERATIONAL INFORMATION

For the year ended 30 June 2019

		2019	2018
Trade	(tonnes)	26,945,665	24,457,715
Total containers	(TEUs)	1,233,177	1,182,147
Terminal	(TEUs)	1,214,713	1,161,309
MetroPort	(TEUs)	311,913	297,517
Timaru Container Terminal	(TEUs)	80,378	89,184
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TRADE BREAKDOWN (tonnes)			
Logs		7,063	6,276
Other forestry		2,096	2,047
Dairy		2,332	2,312
Meat		610	513
Kiwifruit		1,236	925
Steel		327	354
Other exports		3,474	2,977
Total exports		17,128	15,404
Oil		1,600	1,569
Fertiliser		501	552
Grain and dairy food supplement		1,209	1,343
Other imports		6,508	5,590
Total imports		9,818	9,054
Containerised tonnage		14,474,791	13,088,456
Transhipped tonnage		4,797,211	4,143,479
Ship departures		1,678	1,747
TERMINAL CONTAINER BREAKDOWN			
Export		198,405	188,639
Import		139,765	139,431
Refrigerated containers		78,298	68,848
Empty containers		127,463	132,878
Tranships / restows		257,645	232,252
Containers		801,576	762,048



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	2019 \$000	2018 \$000
Parent NPAT	88,692*	77,882
Quality Marshalling Limited	2,661	2,312
Northport Limited	8,995	9,191
PrimePort Timaru Limited	2,080	1,523
Timaru Container Terminal Limited	627	651
Coda Group LP	(2,412)	2,768
PortConnect Limited	(66)	(54)
Group	100,577	94,273
 Property revenue	 28,769	 26,946
 Parent EBITDA	 168,579	 150,020
Group EBITDA	181,270	169,236
 Depreciation – Port of Tauranga Limited	 25,814	 23,656
Dredging – amortisation	876	746
 Gain on sale / (loss on sale)	 (40)	 463
Parent interest expense	18,463	18,328
Capitalised interest	274	175
Parent capex	40,635	16,788
Asset revaluation	72,776	225,961

*A \$2.110 million before tax gain was recognised in relation to a fire damaging two buildings at the Tauranga Container Terminal. Total insurance proceeds received was \$2.810 million.

